



AHCCCS CONTRACTOR OPERATIONS MANUAL
326 CYE 26 - ATTACHMENT A -
ADMIN/MEMBER MONTH RECONCILIATION EXAMPLE
For Contract Year Ended XX/XX/XXXX as of XX/XX/XXXX
DRAFT

FIXED ADMINISTRATIVE RECONCILIATION

FIXED ADMINISTRATIVE COST COMPONENT PER MEMBER PER MONTH (PMPM)	\$12.98
PROJECTED MEMBER MONTHS	5,168,874
RISK CORRIDOR PERCENTAGE	2.00%
BOTTOM OF BAND MEMBER MONTHS	5,065,497
TOP OF BAND MEMBER MONTHS	5,272,251
ACTUAL MEMBER MONTHS	5,300,000
BAND STATUS	(Recoupment from Plan, Above Band)
PERCENTAGE OF ACTUAL MEMBER MONTHS DIVIDED BY PROJECTED MEMBER MONTHS	2.54%
MEMBER MONTHS DIFFERENCE FROM THE BAND	27,749
MEMBER MONTHS TIMES FIXED ADMIN PMPM	\$360,175.79
PAYMENT/(RECOUPMENT) DUE	(\$360,175.79)
PREMIUM TAX	(\$7,350.53)
TOTAL AMOUNT DUE TO/(DUE FROM)	(\$367,526.32)

DRAFT

FIXED ADMINISTRATIVE RECONCILIATION

FIXED ADMINISTRATIVE COST COMPONENT PER MEMBER PER MONTH (PMPM)	\$12.98
PROJECTED MEMBER MONTHS	5,168,874
RISK CORRIDOR PERCENTAGE	2.00%
BOTTOM OF BAND MEMBER MONTHS	5,065,497
TOP OF BAND MEMBER MONTHS	5,272,251
ACTUAL MEMBER MONTHS	5,064,476
BAND STATUS	Payment from AHCCCS, Below Band
PERCENTAGE OF ACTUAL MEMBER MONTHS DIVIDED BY PROJECTED MEMBER MONTHS	-2.02%
MEMBER MONTHS DIFFERENCE FROM THE BAND	1,021
MEMBER MONTHS TIMES FIXED ADMIN PMPM	\$13,246.35
PAYMENT/(RECOUPMENT) DUE	\$13,246.35
PREMIUM TAX	\$270.33
TOTAL AMOUNT DUE TO/(DUE FROM)	\$13,516.68